

## 2006-2007 Profile of Sanborn Central School District 55-5

40405 SD Hwy 34, Forestburg, SD 57314

Home County: Sanborn Area in Square Miles: 380

\$40,548

Capital Outlay Special Education

\$106,387

### Revenue

	General	<b>Capital Outlay</b>	<b>Special Education</b>	Pension	
Local	\$615,429	\$474,447	\$207,751	\$0	
County	\$16,152	\$0	\$0	\$0	
State	\$773,152	\$0	\$0	\$0	
Federal	\$236,338	\$0	\$57,689	\$0	
Total	\$1,641,071	\$474,447	\$265,440	\$0	

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$175,152	\$114,420
Other Special Revenue	\$0	\$0
Enterprise Funds	\$134,923	\$144,539

# Expenditures

K-12 Instruction

General

\$931.731

<b>Total Expenditures</b>	\$1,651,706	\$326,864	\$150,469	<b>\$0</b>
Co-Curricular	\$69,506	\$14,470	\$0	\$0
Debt Service	\$0	\$229,430	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Community Services	\$103,472	\$0	\$0	\$0
Other Support Services	\$200,012	\$35,026	\$0	\$0
Transportation Services	\$139,712	\$0	\$67	\$0
Administration Services	\$139,567	\$2,576	\$7,976	\$0
Student/Staff Services	\$52,738	\$4,813	\$36,040	\$0
Adult Instruction	\$0	\$0	\$0	\$0
PK Instruction	\$14,968	\$0	\$0	\$0
it 12 instruction	Ψ/31,/31	\$ 10,5 10	Ψ100,507	ΨΟ

# **Ending Fund Balance**

\$678,559

\$608,437

\$422,432

\$5,632

General

Pension

Capital Outlay

Special Education

State Aid	
General Aid	\$738,477
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	\$738,477

2006 Payable 2007		Agricultural	\$3.03	
Taxable Val		Non-Ag Z	\$4.03	
Tuliuble   uluuloid		Owner Occupied	\$4.76	
Agricultural	\$137,055,369	Other Non-Ag/Utilities	\$10.19	
Owner Occupied	\$10,104,995	Special Education	\$1.40	
Non-Ag Z	\$4,010,423	Capital Outlay	\$3.00	
Other Non-Ag/Utilities	\$4,471,147	Bond Redemption	\$0.00	
Total	\$155,641,934	Pension Fund	\$0.30	

## 2006 Payable 2007 Levy per Thousand

Pension

\$0

Student Data		Special Education Federal Flowthrough		December 2006 Federal Child Count		
Fall 2006 PK-12 Enrollment Fall 2006 K-12 Fall Enrollment	223 220	Part B, Sec. 619, PK IDEA Part B	\$2,736 \$54,245	Deaf-Blind Emotionally Disturbed		
Open Enrolled Students Rec'd Home School ADM 1.944 Fall 2006 State Aid Fall Enroll. 223.00 District Dropout Rate 0.0% Eligible for Free/Red. Lunch 50.9%		Hearin  Learnin  Special Education  Placement Categories		Mental Retardation Hearing Impaired Learning Disabled Multiple Disabilities Orthopedic Impairment	earing Impaired earning Disabled ultiple Disabilities	
% Special Needs Students Students Transported Student to Staff Ratio District Attendance Rate Number of Graduates  Enrollment	8.5% 130 10.1 97.3% 21	Regular Classroom 13 Deaf Resource Room Speech/I Self-Contained Classroom Other He Separate Facility Autism Regular Early Childhood Traumati Age 3-5 Special Ed Prg Develops	Speech/Language Other Health Impaired	jury		
<b>ADA</b> K-8 152.176 9-12 66.122	<b>ADM</b> 156.351 68.104	Total	19			
<b>Total 218.299</b>	224.455	American College Test (ACT) Teaching Staff		Teaching Staff Dat	Data	
Cost per ADM		English Math	18.5 23.0	Average Teacher Salary  Experience Adjusted Salary	\$29,903 \$30,062	
General Fund Only \$	6,812	Reading	19.0	Avg Years of Experience	16.6	
Educational Funds* \$	7,483	Science	21.8	% with Advanced Degrees	13.0%	
* Includes General, Spe	cial	Composite Score	20.7	Certified Instructional Staff	21.0	
Education and Pension F		Number Tested	13	Classroom Staff	1.0	

<sup>\*</sup>No Special Education or ACT data are reported when less than ten students are listed.